

**Grantee: Arkansas**

**Grant: B-08-DI-05-0001**

**July 1, 2016 thru September 30, 2016 Performance Report**

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**Grant Number:**

B-08-DI-05-0001

**Obligation Date:****Award Date:****Grantee Name:**

Arkansas

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$90,475,898.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$90,475,898.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$90,475,898.00

**Disasters:****Declaration Number**

FEMA-1758-DR-AR

**Narratives****Disaster Damage:**

FEMA Disaster #1758 On May 20, 2008, President Bush issued a Presidential Disaster Declaration for Arkansas counties damaged by tornadoes and flooding from storms that hit the state beginning May 2nd. The following 12 counties were included in the disaster declaration: Arkansas, Benton, Cleburne, Conway, Crittenden, Grant, Lonoke, Mississippi, Phillips, Pulaski, Saline and Van Buren. Ongoing Damage Assessment Assessing the total financial needs of the state resulting from the disasters is a difficult and ongoing process. To determine the extent of damages in each county, the Arkansas Economic Development Commission (AEDC) received from the Arkansas Department of Emergency Management (ADEM) FEMA data, estimating the extent of public damages in each county by disaster. In addition, the AEDC solicited community and county damage information from each of the state's eight Planning and Economic Development Districts ("Districts"). In estimating the need for CDBG assistance in the affected counties, the AEDC will rely upon information supplied by FEMA, ADEM, and the mayors and county judges of Arkansas in conjunction with each district. Since the full extent of the state's needs cannot be determined at this time, the initial Action Plan will only outline the major categories for funding with estimated dollar amounts set aside for each District.

**Recovery Needs:**

Methodology Used to Distribute Funds A. Allocation Formula To insure that local needs are addressed in a timely and equitable manner, the state will rely on assistance from the eight Districts in the state. Because Arkansas's Districts have toured areas affected by the disasters and have maintained ongoing dialogue with every unit of local government affected by the 2008 disasters, they are therefore well qualified to inform the AEDC of local recovery needs. On February 5, 2009 the state held a meeting of key stakeholders to assist in the development of an equitable method to distribute CDBG supplemental appropriations. Attendees included representatives from each District, as well as representatives from the Arkansas Community Development Association (ACDA), the organization of Arkansas entitlement cities. Also in attendance were representatives from the IEA and ADFA. As a result of this meeting, a task force was established to assist in the development of a distribution method. The task force recommended that a formula be developed that would set aside funds for Districts to distribute to cities and counties within their geographic area. The proposed formula would use the following variables to determine the amount of money to set aside for each District. 1. The amount of Public Assistance (PA) damage assessed in each county by FEMA for disaster FEMA #1758 (50% of the scoring). 2. The percentage of low-to-moderate income (LMI) persons residing in each county as documented by the 2000 Census (25% of the scoring). 3. The number of LMI families residing in each county as documented by the 2000 Census (25% of the scoring). Based upon preliminary calculations\* funding for all disasters would be distributed among Districts as follows: • Central Arkansas Planning & Development (Six counties) - \$953,765 • East Arkansas Planning & Development (Twelve counties) - \$1,250,328 • Northwest Arkansas Economic Development District (Nine counties) – \$293,763 • Southeast Arkansas Economic Development District (Ten counties) - \$915,606 • West Central Arkansas Planning & Development (Ten counties) - \$374,867 • White River Planning & Development District (Ten counties) - \$722,078 Southwest Arkansas Planning and Development District and Western Arkansas Planning and Development District would receive no funding because none of their counties were included in the defined disaster area declared by FEMA #1758. \*Note: These amounts exclude 5 percent of the allocations for administration costs. Adjustments to these amounts may be made should more reliable damage information become available. Pre-Application Process The task force also reviewed and approved a one-page pre-application form developed by AEDC that cities and counties would be required to complete to request disaster funding. To expedite the pre-application review process, the task force agreed with an AEDC recommendation that the Districts assist in the initial screening of projects for general compliance, eligibility and need. The pre-applications will then be forwarded to AEDC for scoring. The highest scoring applicants within each District will be invited by the AEDC to submit a full application for funding. The task force is currently developing scoring criteria based upon the following variables including, but not limited to: 1.



Urgency of need, as defined by the degree of threat to the health, safety and welfare of the communi

**Recovery Needs:**

ty 2. Percentage of persons in the project area who are of low to moderate income 3. Extent of loss of housing units in the neighborhood community or county, especially those units affordable to low and moderate income persons 4. Time frame for completion of the project 5. Number of declared disasters affecting the county in 2008 6. Amount of total dollar damage affecting the applicant area Final variables and exact weighting of each variable will be determined by the task force at a later time, prior to initiation of the pre-application process. Counties and cities, including entitlement cities are eligible to submit pre-applications for funding consideration. All projects must meet a national objective and provide disaster relief, long-term recovery, or restore infrastructure. Any funds not used in any District may be transferred to another District at the discretion of the AEDC. Under no circumstances may funds duplicate other benefits.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$88,942,185.53
<b>Total Budget</b>	(\$41,374.99)	\$88,942,185.53
<b>Total Obligated</b>	(\$31,374.99)	\$87,365,352.61
<b>Total Funds Drawdown</b>	\$103,527.45	\$82,491,777.50
<b>Program Funds Drawdown</b>	\$98,209.97	\$82,172,240.90
<b>Program Income Drawdown</b>	\$5,317.48	\$319,536.60
<b>Program Income Received</b>	\$5,317.48	\$319,536.60
<b>Total Funds Expended</b>	\$250,000.00	\$13,570,499.95
<b>Match Contributed</b>	\$0.00	\$6,287,349.00

**Progress Toward Required Numeric Targets**

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		80.49%
<b>Overall Benefit Percentage (Actual)</b>		81.45%
<b>Minimum Non-Federal Match</b>	\$0.00	\$6,287,349.00
<b>Limit on Public Services</b>	\$13,571,384.70	\$0.00
<b>Limit on Admin/Planning</b>	\$0.00	\$1,305,441.05
<b>Limit on State Admin</b>	\$4,523,794.90	\$1,140,538.55

**Progress Toward Activity Type Targets**

Activity Type	Target	Actual
<b>Affordable Rental Housing</b>	\$10,133,300.58	\$10,134,098.00

**Progress Toward National Objective Targets**

National Objective	Target	Actual
<b>Low/Mod</b>	\$45,237,949.00	\$67,689,686.10

**Overall Progress Narrative:**

In the Quarter ending Sep 30, 2016 ... 95% of grant B-08-DI-05-0001 has been committed/executed. Draws totaling \$103,527.45 were disbursed this quarter (payments made to cities/counties), an average of 93% of grant B-08-DI-05-0001 has been drawn at the end of the 3rd Qtr.



ending Sep 30, 2016. Three grants were closed this quarter with all project activities complete, grant closed and accomplishments added to DRGR. De-obligations totaling \$628.02 have been performed on this grant. These funds will be used in other projects.

In Jul 2016 Draws totaling \$ \$33,381.81 were disbursed (payments made to cities/counties), 92.69% of grant B-08-DI-05-0001 has been drawn at the end of July 2016.

In Aug 2016 Draws totaling \$67,513.10 were disbursed (payments made to cities/counties), 92.76 % of grant B-08-DI-05-0001 has been drawn at the end of August 2016.

In Sep 2016 Draws totaling \$2,632.54 were disbursed (payments made to cities/counties), 92.77% of grant B-08-DI-05-0001 has been drawn at the end of September 2016.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
794-IKE ADMIN, IKE DISASTER ADMIN	\$8,350.79	\$4,523,794.00	\$998,504.81
79400001, HERMITAGE	\$0.00	\$45,276.50	\$45,276.50
79400002, ETOWAH	\$0.00	\$83,850.60	\$83,850.60
79400003, MINERAL SPRINGS	\$0.00	\$36,020.00	\$36,020.00
79400004, ASH FLAT	\$0.00	\$52,900.00	\$52,900.00
79400005, INDEPENDENCE COUNTY	\$186.60	\$416,395.00	\$416,076.94
79400006, CLINTON	\$0.00	\$236,755.00	\$236,755.00
79400007, WALNUT RIDGE	\$0.00	\$102,258.30	\$102,258.30
79400008, MANILA	\$0.00	\$86,074.10	\$86,074.10
79400009, IZARD COUNTY	\$0.00	\$41,979.77	\$41,979.77
79400010, MOUNTAIN VIEW	\$0.00	\$224,542.75	\$224,542.75
79400011, Dermott	\$0.00	\$45,489.00	\$45,489.00
79400012, BUCKNER	\$0.00	\$29,755.00	\$29,755.00
79400013, FAULKNER COUNTY	\$0.00	\$111,244.35	\$111,244.35
79400014, STAMPS	\$0.00	\$34,709.00	\$34,709.00
79400015, MCGEHEE	\$0.00	\$106,165.78	\$106,165.72
79400016, KNOXVILLE	\$0.00	\$30,145.10	\$30,145.10
79400017, BRADLEY	\$0.00	\$23,070.00	\$23,070.00
79400018, DARDANELLE	\$0.00	\$39,014.58	\$39,014.58
79400019, FULTON COUNTY	\$0.00	\$58,217.40	\$58,217.40
79400020, SMACKOVER	\$0.00	\$22,602.00	\$22,602.00
79400021, DANVILLE	\$0.00	\$227,704.20	\$227,704.20
79400022, STONE COUNTY	\$0.00	\$57,053.22	\$57,053.22
79400023, Montrose	\$0.00	\$0.00	\$0.00
79400024, JACKSON COUNTY	\$0.00	\$80,119.00	\$80,119.00
79400025, Pine Bluff	\$0.00	\$72,550.00	\$72,550.00
79400026, CLEVELAND COUNTY	\$0.00	\$203,580.00	\$203,580.00



79400027, AUGUSTA	\$0.00	\$248,849.00	\$248,849.00
79400028, Wilmar	\$0.00	\$297,804.00	\$286,057.50
79400029, FORT SMITH	\$0.00	\$258,404.00	\$228,302.99
79400030, LINCOLN COUNTY	\$0.00	\$746,535.85	\$746,535.85
79400031, White Hall	\$0.00	\$94,789.80	\$94,789.80
79400032, MONTGOMERY COUNTY	\$0.00	\$43,265.30	\$43,265.30
79400033, ST. FRANCIS COUNTY	\$0.00	\$31,152.50	\$31,152.50
79400034, FOREMAN	\$0.00	\$48,800.00	\$48,800.00
79400035, HASKELL	\$0.00	\$178,246.21	\$178,246.21
79400036, RANDOLPH COUNTY	\$0.00	\$563,435.00	\$562,335.00
79400037, GRUBBS	\$0.00	\$177,969.00	\$177,969.00
79400038, LAWRENCE COUNTY	\$0.00	\$94,121.50	\$94,121.50
79400039, WASHINGTON COUNTY	\$0.00	\$111,377.51	\$111,377.51
79400040, CONWAY COUNTY	\$0.00	\$161,043.20	\$161,043.20
79400041, Kingsland	\$0.00	\$27,190.00	\$11,952.32
79400042, GREENE COUNTY	\$0.00	\$96,068.19	\$96,068.19
79400043, ALMA	\$0.00	\$27,500.00	\$27,500.00
79400044, DEVALLS BLUFF	\$0.00	\$43,622.75	\$43,622.75
79400045, HAMPTON	\$0.00	\$39,170.00	\$39,170.00
79400046, IZARD COUNTY	\$0.00	\$152,696.67	\$152,696.67
79400047, Norman	\$0.00	\$602,784.65	\$602,784.65
79400048, BEEDEVILLE	\$0.00	\$75,225.15	\$75,225.15
79400049, SCOTT COUNTY	\$0.00	\$48,087.27	\$48,087.27
79400050, MINERAL SPRINGS	\$0.00	\$157,500.00	\$153,897.00
79400051, DUMAS	\$0.00	\$30,217.00	\$30,217.00
79400052, Ashley County	\$0.00	\$118,121.30	\$118,121.30
79400053, HAMBURG	\$0.00	\$78,599.99	\$78,599.99
79400054, UNION COUNTY	\$0.00	\$145,999.23	\$145,999.23
79400055, DALLAS COUNTY	\$0.00	\$262,867.55	\$262,867.55
79400056, HOWARD COUNTY	\$0.00	\$179,700.00	\$179,700.00
79400057, RISON	\$0.00	\$61,140.00	\$59,544.61
79400058, OZARK	\$0.00	\$22,309.99	\$22,309.99
79400059, SALINE COUNTY	\$0.00	\$377,963.00	\$377,427.45
79400060, FORREST CITY	\$0.00	\$31,877.00	\$31,877.00
79400061, Searcy County	\$0.00	\$48,173.00	\$48,173.00
79400062, PARIS	\$0.00	\$30,013.00	\$29,445.14
79400064, LOGAN COUNTY	\$0.00	\$65,818.00	\$65,281.06
79400065, GEORGETOWN	\$0.00	\$274,924.00	\$274,924.00
79400066, PIGGOTT	\$0.00	\$300,000.00	\$285,461.93
79400067, VAN BUREN	\$0.00	\$49,731.00	\$49,731.00
79400068, Black Rock	\$0.00	\$44,038.12	\$44,038.12

79400069, Texarkana	\$0.00	\$696,960.00	\$694,920.50
79400070, SEBASTIAN COUNTY	\$0.00	\$157,373.00	\$157,373.00
79400071, BOONEVILLE	\$0.00	\$32,160.00	\$32,160.00
79400072, JACKSONVILLE	\$0.00	\$131,696.00	\$131,696.00
79400073, CRAWFORD COUNTY	\$0.00	\$92,655.00	\$92,655.00
79400074, WOODRUFF COUNTY	\$0.00	\$147,302.35	\$147,302.35
79400075, HUTTIG	\$0.00	\$60,494.60	\$60,494.60
79400076, Marianna	\$0.00	\$707,980.00	\$707,980.00
79400077, WALDRON	\$0.00	\$52,253.50	\$52,253.50
79400078, GREEN FOREST	\$0.00	\$735,500.00	\$735,500.00
79400079, BRADLEY COUNTY	\$0.00	\$252,858.50	\$252,858.50
79400080, PRESCOTT	\$0.00	\$501,976.20	\$501,976.20
79400081, SPARKMAN	\$592.10	\$118,007.60	\$118,007.60
79400082, Bigelow	\$0.00	\$291,522.92	\$291,522.92
79400083, Lee County	\$0.00	\$81,430.00	\$81,430.00
79400084, Sharp County	\$0.00	\$314,301.00	\$304,199.11
79400085, Franklin County	\$0.00	\$61,000.00	\$40,450.80
79400086, Hope	\$0.00	\$265,000.00	\$265,000.00
79400087, Bonanza	\$0.00	\$179,032.75	\$179,032.75
79400088, HIGHFILL	\$0.00	\$523,866.28	\$422,207.54
79400089, Logan County	\$0.00	\$269,590.26	\$269,590.26
79400090, Crawford County	\$0.00	\$305,499.91	\$305,499.91
79400091, Branch	\$0.00	\$321,056.49	\$321,056.49
79400092, Mulberry	\$0.00	\$30,530.00	\$30,530.00
79400093, Ozark	\$0.00	\$332,960.00	\$332,960.00
79400094, Scott County	\$0.00	\$101,856.04	\$101,856.04
79400095, Hot Springs	\$0.00	\$508,635.20	\$507,818.65
79400096, Malvern	\$0.00	\$178,665.00	\$177,574.77
79400097, Mount Ida	\$0.00	\$138,937.48	\$138,937.48
79400098, Reed	\$0.00	\$25,402.10	\$25,402.10
79400099, Earle	\$0.00	\$1,802,211.00	\$1,802,109.80
79400100, Newton County	\$0.00	\$366,514.42	\$361,305.89
79400101, Humnoke	\$0.00	\$1,060,000.00	\$782,707.71
79400102, Marshall	\$0.00	\$341,547.64	\$341,547.64
79400103, Benton	\$0.00	\$115,137.00	\$115,137.00
79400104, GOULD	\$0.00	\$822,427.00	\$811,225.89
79400105, Clarendon	\$0.00	\$802,210.66	\$790,629.66
79400106, Ward	\$0.00	\$363,935.00	\$349,866.89
79400107, Greene County	\$0.00	\$79,000.00	\$72,993.00
79400108, WALDRON	\$0.00	\$398,155.45	\$398,155.45
79400109, Wheatley	\$0.00	\$42,700.00	\$42,700.00

79400110, Van Buren	\$0.00	\$356,776.00	\$356,753.65
79400111, Phillips County	\$0.00	\$821,140.00	\$821,140.00
79400112, Fort Smith	\$0.00	\$847,430.00	\$846,480.80
79400113, Warren	\$0.00	\$44,297.51	\$44,297.51
79400114, WRIGHTSVILLE	\$0.00	\$348,559.67	\$348,559.67
79400115, Wabaseka	\$0.00	\$345,894.51	\$345,894.51
79400116, Higginson	\$0.00	\$404,617.87	\$404,617.87
79400117, Altheimer	\$0.00	\$437,500.00	\$18,036.43
79400118, Batesville	\$0.00	\$110,500.00	\$110,500.00
79400119, St Francis County	\$0.00	\$85,675.00	\$85,675.00
79400121, El Dorado	\$0.00	\$137,497.90	\$137,497.90
79400122, Crawfordsville	\$0.00	\$261,530.95	\$261,530.95
79400123, BENTONVILLE	\$0.00	\$812,635.00	\$0.00
79400124, Pine Bluff	\$0.00	\$27,750.00	\$27,750.00
79400125, Springtown	\$0.00	\$276,068.65	\$276,068.65
79400126, Pine Bluff	\$0.00	\$886,120.00	\$854,651.26
79400127, Star City	\$0.00	\$69,734.00	\$69,734.00
79400128, Jackson County	\$0.00	\$169,233.70	\$169,233.70
79400129, Phillips County	\$0.00	\$832,172.00	\$822,963.47
79400130, Jefferson County	\$0.00	\$56,652.50	\$56,652.50
79400131, Marion County	\$0.00	\$106,338.04	\$101,129.51
79400132, North Little Rock	\$0.00	\$1,086,458.85	\$1,086,458.85
79400133, Elaine	\$0.00	\$107,449.50	\$107,449.50
79400134, Jacksonville	\$0.00	\$193,000.00	\$193,000.00
79400136, Phillips County	\$0.00	\$268,620.00	\$256,299.26
79400137, Decatur	\$0.00	\$265,000.00	\$264,087.00
79400138, Calico Rock	\$0.00	\$46,928.69	\$46,928.69
79400139, Fairfield Bay	\$0.00	\$53,077.75	\$53,077.75
79400140, Mammoth Springs	\$0.00	\$16,793.80	\$16,793.80
79400141, Cleveland County	\$0.00	\$54,599.63	\$54,599.63
79400142, IZARD COUNTY	\$0.00	\$11,377.69	\$11,377.69
79400143, Patterson	\$0.00	\$47,912.06	\$47,912.06
79400144, Clinton	\$0.00	\$745,193.00	\$745,193.00
79400145, Jonesboro	\$0.00	\$519,900.00	\$519,900.00
79400146, Stone County	\$24,986.46	\$502,908.00	\$496,686.46
79400147, Patterson	\$0.00	\$330,780.00	\$325,571.47
79400148, Oxford	\$0.00	\$31,670.00	\$31,670.00
79400149, Kensett	\$0.00	\$501,885.45	\$501,885.45
79400150, Mayflower	\$0.00	\$303,246.15	\$303,246.15
79400151, IZARD COUNTY	\$0.00	\$161,824.00	\$161,824.00
79400152, Alma	\$0.00	\$498,288.38	\$498,288.38

79400153, Mulberry	\$0.00	\$156,204.03	\$156,204.03
79400154, Reed	\$0.00	\$925,233.00	\$795,154.15
79400155, Madison County	\$0.00	\$380,949.00	\$379,813.56
79400156, Crossett	\$0.00	\$629,292.00	\$608,081.33
79400157, McGehee	\$7,030.00	\$337,463.00	\$326,795.86
79400158, Omaha	\$0.00	\$118,849.64	\$118,849.64
79400159, Hardy	\$0.00	\$60,500.00	\$60,500.00
79400160, Independence County	\$0.00	\$111,212.83	\$111,212.83
79400161, Sharp County	\$0.00	\$135,407.00	\$164,282.00
79400162, Dell	\$0.00	\$434,950.00	\$433,384.60
79400163, Omaha	\$0.00	\$48,975.25	\$48,975.25
79400164, Cross County	\$0.00	\$224,849.12	\$224,849.12
79400165, Bull Shoals	\$0.00	\$361,192.00	\$359,741.18
79400166, Augusta	\$0.00	\$200,390.00	\$187,665.97
79400167, Saline County	\$0.00	\$2,762,200.00	\$2,753,240.00
79400168, Randolph County	\$0.00	\$106,764.40	\$106,764.40
79400169, Pulaski County	\$0.00	\$253,285.35	\$253,285.35
79400170, Washington County	\$0.00	\$834,570.00	\$830,143.30
79400171, Nevada County	\$0.00	\$106,000.00	\$106,000.00
79400172, Independence County	\$0.00	\$388,840.00	\$290,336.33
79400173, Marion County	\$0.00	\$406,684.00	\$406,684.00
79400174, Chicot County	\$0.00	\$324,175.00	\$311,626.40
79400175, McCaskill	\$0.00	\$207,000.00	\$207,000.00
79400176, Bradley County	\$0.00	\$591,041.45	\$591,041.45
79400177, Dardanelle	\$0.00	\$538,450.00	\$537,481.30
79400178, Heber Springs	\$0.00	\$102,990.00	\$98,700.00
79400179, Springdale	\$0.00	\$252,500.00	\$250,000.00
79400181, McRae	\$0.00	\$425,471.00	\$418,333.58
79400182, Fulton County	\$0.00	\$555,359.72	\$544,942.66
79400183, Randolph County	\$0.00	\$700,185.00	\$700,185.00
79400184, Highland	\$0.00	\$71,077.00	\$71,077.00
79400185, El Dorado	\$0.00	\$252,647.00	\$252,647.00
79400186, Hermitage	\$0.00	\$33,341.00	\$33,341.00
79400187, Madison	\$0.00	\$50,436.40	\$47,777.66
79400188, Summit	\$0.00	\$247,663.83	\$247,663.83
79400189, Conway County	\$0.00	\$445,581.40	\$442,922.66
79400190, Jacksonport	\$50,741.26	\$464,450.00	\$417,282.52
79400191, Ola	\$0.00	\$170,440.51	\$165,231.98
79400192, Woodruff County	\$0.00	\$340,825.00	\$337,409.23
79400193, Salem	\$0.00	\$497,595.21	\$497,595.21
79400194, Cleveland County	\$0.00	\$367,376.80	\$367,376.80



79400195, Mammoth Springs	\$0.00	\$363,072.00	\$363,072.00
79400196, Little Rock	\$0.00	\$283,000.00	\$283,000.00
79400197, VAN BUREN	\$0.00	\$847,877.37	\$846,896.53
79400198, Buckner	\$0.00	\$91,630.00	\$77,020.41
79400199, Bradford	\$0.00	\$650,498.00	\$644,405.87
79400200, Batesville	\$0.00	\$431,390.00	\$424,191.02
79400201, Stamps	\$0.00	\$60,315.00	\$55,106.47
79400202, Garland	\$2,587.50	\$165,000.00	\$153,041.13
79400203, Nashville	\$0.00	\$33,000.00	\$32,800.00
79400204, Kingsland	\$0.00	\$426,420.69	\$426,420.69
79400205, Junction City	\$0.00	\$318,824.75	\$318,824.25
79400206, Calhoun County	\$0.00	\$93,422.90	\$92,122.90
79400207, Melbourne	\$0.00	\$135,070.42	\$135,070.42
79400208, Wilmar	\$0.00	\$480,771.66	\$480,771.66
79400209, Emmet	\$0.00	\$21,321.00	\$21,321.00
79400210, Wilmot	\$0.00	\$209,592.00	\$207,710.10
79400211, Washington	\$0.00	\$137,692.00	\$134,105.00
79400212, North Little Rock	\$0.00	\$805,743.94	\$805,743.94
79400213, Cabot	\$391.26	\$810,784.38	\$801,449.42
79400214, Dierks	\$0.00	\$10,442.65	\$10,442.65
79400215, Amagon	\$0.00	\$194,025.85	\$194,025.85
79400216, Tinsman	\$0.00	\$289,601.73	\$289,601.73
79400217, Hope	\$0.00	\$302,787.90	\$302,787.10
79400218, Fulton	\$0.00	\$206,186.05	\$203,527.31
79400219, Shannon Hills	\$0.00	\$548,871.21	\$546,212.47
79400220, Montrose	\$0.00	\$148,860.40	\$143,651.87
79400221, Lake Village	\$0.00	\$741,632.25	\$719,297.80
79400222, Rison	\$0.00	\$300,457.84	\$300,457.84
79400223, Star City	\$0.00	\$74,265.00	\$72,786.75
79400224, Warren	\$0.00	\$578,798.95	\$573,590.42
79400225, McGehee	\$0.00	\$158,838.00	\$156,838.00
79400226, Foreman	\$3,344.00	\$1,319,900.00	\$1,265,116.87
79400227, Alicia	\$0.00	\$78,459.10	\$78,459.10
79400228, Marvell	\$0.00	\$379,580.00	\$379,580.00
79400229, Trumann	\$0.00	\$789,305.49	\$789,305.49
79400230, Palestine	\$0.00	\$1,356,330.38	\$1,356,330.38
79400231, Fort Smith	\$0.00	\$109,000.00	\$105,079.44
79400232, Garland	\$0.00	\$567,926.20	\$567,926.20
79400233, Washington County	\$0.00	\$265,770.00	\$263,282.10
79400234, Little Rock	\$0.00	\$520,760.00	\$518,200.88
79400235, Bradley	\$0.00	\$818,822.00	\$775,666.01

79400236, Little Rock	\$0.00	\$4,519,200.00	\$4,517,215.00
79400237, Little Rock	\$0.00	\$114,340.00	\$112,485.32
79400238, Leslie	\$0.00	\$510,406.25	\$510,406.25
79400239, Tontitown	\$0.00	\$637,603.75	\$637,603.75
79400240, Springdale	\$0.00	\$389,000.00	\$385,000.00
79400241, Siloam Springs	\$0.00	\$375,820.00	\$0.00
CDBG ACQ/REHAB, CDBG ACQUISITION/REHABILITATION	\$0.00	\$900,000.00	\$900,000.00
CDBG ADMIN, CDBG-Admin (ADFA)	\$0.00	\$152,033.74	\$142,033.74
CDBG RNC, CDBG Rental New Construction	\$0.00	\$9,234,098.00	\$8,727,393.00



## Activities

**Project # / Title:** 794-IKE ADMIN / IKE DISASTER ADMIN

**Grantee Activity Number:** 794-IKE ADMIN

**Activity Title:** IKE DISASTER ADMIN

**Activity Category:**

Administration

**Project Number:**

794-IKE ADMIN

**Projected Start Date:**

11/05/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

IKE DISASTER ADMIN

**Projected End Date:**

11/05/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

ARKANSAS ECONOMIC DEVELOPMENT COMMISSION

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$4,523,794.00

**Total Budget**

\$0.00

\$4,523,794.00

**Total Obligated**

\$0.00

\$3,046,943.00

**Total Funds Drawdown**

\$8,350.79

\$998,504.81

**Program Funds Drawdown**

\$8,350.79

\$998,504.81

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

FEMA #1744, 1751, 1793 & 1804

**Location Description:**

IKE DISASTER ADMIN

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 79400005 / INDEPENDENCE COUNTY

**Grantee Activity Number:** 79400005

**Activity Title:** INDEPENDENCE COUNTY

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

79400005

**Projected Start Date:**

08/31/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

INDEPENDENCE COUNTY

**Projected End Date:**

06/03/2015

**Completed Activity Actual End Date:**

06/03/2015

**Responsible Organization:**

INDEPENDENCE COUNTY

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$416,395.00

**Total Budget**

\$0.00

\$416,395.00

**Total Obligated**

\$0.00

\$416,395.00

**Total Funds Drawdown**

\$186.60

\$416,395.00

**Program Funds Drawdown**

\$186.60

\$416,076.94



<b>Program Income Drawdown</b>	\$0.00	\$318.06
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$250,000.00	\$250,000.00
INDEPENDENCE COUNTY	\$250,000.00	\$250,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

CONSTRUCTION OF A NEW BRIDGE TO REPLACE THE EXISTING LOW WATER BRIDGE IN UNION HILL COMMUNITY WHICH SERVES APPROX. 267 PERSONS OF WHICH 221 ARE LMI PERSONS.

**Location Description:**

INDEPENDENCE COUNTY, ARKANSAS, UNION HILL COMMUNITY

**Activity Progress Narrative:**

During the storms of 2008, Independence County experienced severe flooding on the Union Hill Road and bridge. This CDBG Disaster project replaced the existing bridge with a concrete structure able to support heavy truck traffic. This road is used by school buses, emergency vehicles and mail carriers. Independence County contributed a total of \$250,000 toward earthwork and waterline relocation. Of the 281 citizens in this area, 240 are considered LMI for a benefit of 85.40%. The new bridge will allow the residents safe, reliable access to the area and mitigate any flooding hazards. This project was completed on 6.3.2015. This activity was closed on 9.26.2016. All funds were used in the project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / Title: 79400025 / Pine Bluff**

**Grantee Activity Number: 79400025**

**Activity Title: Pine Bluff**

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

79400025

**Projected Start Date:**

02/02/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Pine Bluff

**Projected End Date:**

11/01/2013

**Completed Activity Actual End Date:**

11/01/2013

**Responsible Organization:**

Pine Bluff

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$72,550.00
<b>Total Budget</b>	\$0.00	\$72,550.00
<b>Total Obligated</b>	\$0.00	\$72,550.00
<b>Total Funds Drawdown</b>	\$0.00	\$72,550.00
<b>Program Funds Drawdown</b>	\$0.00	\$72,550.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Pine Bluff	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project consist of the purchase and installation of a 150 kW generator for emergency use at the Pine Bluff Emergency shelter aka the Pine Bluff Convention Center.

**Location Description:**

Pine Bluff Convention Center, 500 E. 8th Avenue, Pine Bluff, Jefferson County, Arkansas.

**Activity Progress Narrative:**

Due to the storms of 2008, the City of Pine Bluff experienced prolonged power outages. CDBG funds were used to purchase a 150kW generator for the city's designated emergency shelter at the Pine Bluff convention center. The lack of electricity and services at this center constituted an Imminent Threat to the Health and Welfare of the residents who needed the shelter. With this new generator, the citizens of Pine Bluff now have access to safe, dependable shelter in time of need. Of the 49,083 citizens of Pine Bluff, 26,826 or 54.65% are considered LMI. This project was completed on 11.1.2013. This activity was closed 2.11.2016. All funds were used.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	8048	18778	49083	8048/8048	18778/18778	49083/49083	54.65	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 79400049 / SCOTT COUNTY

**Grantee Activity Number:** 79400049

**Activity Title:** SCOTT COUNTY

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

79400049

**Projected Start Date:**

11/18/2010

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

SCOTT COUNTY

**Projected End Date:**

09/03/2014

**Completed Activity Actual End Date:**

09/03/2014

**Responsible Organization:**

SCOTT COUNTY

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$48,087.27

**Total Budget**

(\$4,528.73)

\$48,087.27

**Total Obligated**

(\$4,528.73)

\$48,087.27

**Total Funds Drawdown**

\$0.00

\$48,087.27



<b>Program Funds Drawdown</b>	\$0.00	\$48,087.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
SCOTT COUNTY	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

"Y" CITY LEVEE REPAIR

**Location Description:**

"Y" CITY, SCOTT COUNTY, ARKANSAS.

**Activity Progress Narrative:**

Due to the storms of 2008, Scott County, near Y-City, experienced flooding from a breached levee at Mill Creek which caused property damage and loss of life. CDBG funds were used to purchase the materials needed to repair the levee. The Natural Resources Conservation Service contributed \$268,208.25 or 90% of construction costs. Of the 775 citizens of the area, 405 are considered LMI for a 52.05%. The residents of this area now have improved flood mitigation and infrastructure. This project was completed 09.03.2014. This activity was closed on 7.21.2016. Unused funds in the amount of \$4,528.73.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Linear miles of Public	1	1/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	





**Project # / Title: 79400081 / SPARKMAN**

**Grantee Activity Number: 79400081**  
**Activity Title: SPARKMAN**

<b>Activity Category:</b> Dike/dam/stream-river bank repairs	<b>Activity Status:</b> Completed
<b>Project Number:</b> 79400081	<b>Project Title:</b> SPARKMAN
<b>Projected Start Date:</b> 01/26/2011	<b>Projected End Date:</b> 08/23/2016
<b>Benefit Type:</b> Area ( )	<b>Completed Activity Actual End Date:</b> 08/23/2016
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> SPARKMAN

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$118,007.60
<b>Total Budget</b>	(\$412.40)	\$118,007.60
<b>Total Obligated</b>	(\$412.40)	\$118,007.60
<b>Total Funds Drawdown</b>	\$592.10	\$118,007.60
<b>Program Funds Drawdown</b>	\$592.10	\$118,007.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
SPARKMAN	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

THE PROJECT WILL CONSIST OF CLEARING, RESHAPING OF DITCHES, HYDRO-SEEDING AND MULCHING WHICH WILL BE DONE IN THREE AREAS. AREA A - MAIN DITCH ALONG OLD ABANDONED RAILROAD BEGINNING 300' SOUTH OF HIGHWAY 128 AND RUNNING 9,800 LF SOUTH TO BRUSHY CREEK. AREA B - MINOR DITCH EXTENDING FROM MAIN DITCH EAST FOR 2000' APPROXIMATELY 300' SOUTH OF HIGHWAY 128. AREA C - SPOT DITCH CLEANING AND REPLACEMENT OF SOME CULVERTS ALONG STATE AND PINE STREETS.

**Location Description:**

SPECIAL FLOOD HAZARD AREA EAST OF RAILROAD AVENUE AND SOUTH OF PINE STREET IN THE CITY OF SPARKMAN IN DALLAS COUNTY, ARKANSAS.

**Activity Progress Narrative:**

As a result of the storms of 2008, the City of Sparkman's flood water drainage ditches collapsed and no longer functioned which caused property damage and health issues. CDBG funds were used to clean debris and undergrowth, excavate and reshape the ditches, replace culverts and reseed and mulch the banks to prevent erosion. Of the 427 residents of the area, 218 of are considered LMI for a benefit of 51.05%. This project was completed on 8.23.2016. This activity was closed 9.8.2016. Unused funds in the amount of \$412.40 have been deobligated.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	9800	9800/9800

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 79400094 / Scott County

**Grantee Activity Number:** 79400094  
**Activity Title:** Scott County

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 79400094

**Projected Start Date:**  
 05/13/2011

**Benefit Type:**  
 Direct ( Person )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed

**Project Title:**  
 Scott County

**Projected End Date:**  
 10/14/2015

**Completed Activity Actual End Date:**  
 10/14/2015

**Responsible Organization:**  
 SCOTT COUNTY

Overall

Jul 1 thru Sep 30, 2016

To Date



<b>Total Projected Budget from All Sources</b>	N/A	\$101,856.04
<b>Total Budget</b>	(\$143.96)	\$101,856.04
<b>Total Obligated</b>	(\$143.96)	\$101,856.04
<b>Total Funds Drawdown</b>	\$0.00	\$101,856.04
<b>Program Funds Drawdown</b>	\$0.00	\$101,856.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
SCOTT COUNTY	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Replacement of 2 unsafe bridges with new and better designed and well-constructed bridges that can withstand the heavy loads that travel the roads – such as local farm and ranch traffic, poultry and timber products and, when needed, fire trucks – and withstand the torrential flood waters that occasionally occur.

### Location Description:

2 bridges are on Weeks Road and 2 bridges are on Walker Mountain Road, Scott County, Arkansas.

### Activity Progress Narrative:

Due to the storms of 2008, Scott County experienced heavy rains and flooding which undermined the two bridges' subsurface support structures, caused cracks and breaks in concrete, damaged head walls and washed away the road approaches. CDBG funds were used to pay for repair materials for the Weeks Road bridge and the Tut Hill bridge. Of the 65 residents of this area, 54 are considered LMI for an 83.07%. With these bridges repaired, the citizens of Scott County now have safe, reliable infrastructure that is less likely to flood. This project was completed 10.14.15. This activity closed on 7.22.2016. Unused funds in the amount of \$143.96 have been deobligated.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	16	38	65	16/16	38/38	65/65	83.08

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 79400121 / El Dorado****Grantee Activity Number: 79400121****Activity Title: El Dorado****Activity Category:**

Dike/dam/stream-river bank repairs

**Activity Status:**

Completed

**Project Number:**

79400121

**Project Title:**

El Dorado

**Projected Start Date:**

06/29/2011

**Projected End Date:**

07/21/2015

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

07/21/2015

**National Objective:**

Low/Mod

**Responsible Organization:**

El Dorado

**Overall****Jul 1 thru Sep 30, 2016****To Date****Total Projected Budget from All Sources**

N/A

\$137,497.90

**Total Budget**

(\$10,562.10)

\$137,497.90

**Total Obligated**

(\$10,562.10)

\$137,497.90

**Total Funds Drawdown**

\$0.00

\$137,497.90

**Program Funds Drawdown**

\$0.00

\$137,497.90

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

El Dorado

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project consists of repairs to failed drainage infrastructural in the City of El Dorado, located in Union County. Construction will consist of the installation of an additional 250 ft. run of 4' x 6' box culvert. On February 5, 2008 a major disaster declaration was warranted due to the damage resulting from severe storms, tornadoes and flooding in certain areas of the state. The drainage infrastructure along a portion of East Hillsboro has been irreparably damaged and no longer functions. Each time heavy rains occur, storm water backs into residences and businesses in low-lying areas. The area being flooded by the damaged, nonfunctioning drainage infrastructure is limited to a complex of 152 subsidized apartment (occupancy is restricted to LMI families), 13 residences, 6 businesses and a 42 room motel. Excluding consideration of the commercial structures, there are 165 residential structures affected by the failure of the damaged infrastructure. Since 152 of these residences (all occupied) are low to moderate income, the LMI of the project area is 92.1% (152/165).



## Location Description:

East Short Hillsboro Street to 8th street, east of Northwest Avenue and West of Washington Avenue.

## Activity Progress Narrative:

Due to the storms of 2008, the City of El Dorado experienced flooding from failed drainage infrastructure. This project installed culverts, removed trees and debris and repaired drainage trenches as required by OSHA from 8th Street east of Northwest Avenue and west of Washington Avenue. The citizens of this area of El Dorado now have adequate reinforced infrastructure in order to mitigate any flooding hazards associated with storms. Of the 3435 citizens of this area, 1954 are considered to be LMI for a 56.88% rate. This project was completed on 7.21.15. This activity was closed on 8.17.16. Unused funds in the amount of \$10,562.10 have been deobligated.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	418	418/418

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Project # / Title:** 79400146 / Stone County

**Grantee Activity Number:** 79400146  
**Activity Title:** Stone County

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
79400146

**Project Title:**  
Stone County



**Projected Start Date:**

08/01/2011

**Projected End Date:**

05/01/2012

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Stone County

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$502,908.00
<b>Total Budget</b>	\$0.00	\$502,908.00
<b>Total Obligated</b>	\$0.00	\$502,908.00
<b>Total Funds Drawdown</b>	\$24,986.46	\$496,686.46
<b>Program Funds Drawdown</b>	\$24,986.46	\$496,686.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of the construction of a bridge and relocation of an access road from the bridge to the Meadow Creek area in southwestern Stone County. The existing access is a gravel road supported by drainage tiles which the County replaced eight times since 2008. County Judge Avey has had to write the local school district documenting why school children missed so many days of school due to high water in the area. The area of Stone County that this project is in has a population of 99 persons, 80% of whom (80) are LMI.

**Location Description:**

Access road from the bridge to the Meadow Creek area in southwestern Stone County, Arkansas.

**Activity Progress Narrative:****Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 79400157 / McGehee

**Grantee Activity Number:** 79400157

**Activity Title:** McGehee

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

79400157

**Projected Start Date:**

08/04/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

McGehee

**Projected End Date:**

05/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

MCGEHEE

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$337,463.00
<b>Total Budget</b>	\$0.00	\$337,463.00
<b>Total Obligated</b>	\$0.00	\$337,463.00
<b>Total Funds Drawdown</b>	\$7,030.00	\$326,795.86
<b>Program Funds Drawdown</b>	\$7,030.00	\$326,795.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of the rerouting of the force main discharge point of the City of McGhee's sewer system. The Freidman Street Pump Station currently discharges into an existing gravity sewer main. The point of the discharge is somewhat shallow and the gravity line is at minimum grade. During excessive rainfall events, like that of the FEMA declared disaster #1751, the gravity line becomes overwhelmed and backs up into residences. There are also several other residences that commonly have reduced function. This raises a very significant health issue. The



flooding that occurred during the 2008 Flood Disasters have worsened the condition and this issue continues to plague the City.

**Location Description:**

Freidman Street Pump Station, McGehee, Desha County, Arkansas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 79400169 / Pulaski County**

**Grantee Activity Number: 79400169**

**Activity Title: Pulaski County**

**Activitiy Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

79400169

**Project Title:**

Pulaski County

**Projected Start Date:**

10/28/2011

**Projected End Date:**

04/13/2016

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

04/13/2016

**National Objective:**

**Responsible Organization:**





<b>Overall</b>	<b>Jul 1 thru Sep 30, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$253,285.35
<b>Total Budget</b>	(\$1,866.65)	\$253,285.35
<b>Total Obligated</b>	(\$1,866.65)	\$253,285.35
<b>Total Funds Drawdown</b>	\$0.00	\$253,285.35
<b>Program Funds Drawdown</b>	\$0.00	\$253,285.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Pulaski County	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of a sewer rehabilitation at the Red Oak Sewer System in the Higgins Community, on the north side of Wrightsville, in Pulaski County. The project will benefit 1,070 persons, of which 810 are low to moderate income, thus having an LMI of 75.7%.

**Location Description:**

Luther Lane, Wilbur Drive and Wilbur Court in the Higgins Community, on the north side of Wrightsville, in Pulaski County, Arkansas.

**Activity Progress Narrative:**

Due to the storms of 2008, Pulaski County experienced infiltration that ultimately caused flooding on Luther Lane, Wilbur Drive and Wilbur Court in the Higgins Community and part of the Red Oak Sewer System. CDBG funds were used to repair the deterioration of the Red Oak Sewer System. Of the 1070 people in this area, 810 are considered LMI for a 75.70%. The citizens now have access to improved sewer infrastructure that will mitigate any hazardous situations caused by heavy storms. This project was completed on 4.13.2016. This activity was closed 7.29.2016. Unused funds in the amount of \$1,866.65 have been deobligated.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Persons</b>	243	567	1070	243/243	567/567	1070/1070	75.70

**Activity Locations**

**No Activity Locations found.**



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: 79400190 / Jacksonport

**Grantee Activity Number:** 79400190

**Activity Title:** Jacksonport

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

79400190

**Projected Start Date:**

02/14/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Jacksonport

**Projected End Date:**

03/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jacksonport

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$464,450.00
<b>Total Budget</b>	\$0.00	\$464,450.00
<b>Total Obligated</b>	\$0.00	\$464,450.00
<b>Total Funds Drawdown</b>	\$53,400.00	\$422,600.00
<b>Program Funds Drawdown</b>	\$50,741.26	\$417,282.52
<b>Program Income Drawdown</b>	\$2,658.74	\$5,317.48
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

#### Activity Description:

The project consists installing a storm water pump station in order to control flooding and improve drainage in the city of Jacksonport. The Ike II hurricane of 2008 resulted in major flooding and significant damage to several residents. The installation of a storm water pump near an existing flood gate in the levee would drain a 3,000+ acre area and would prevent flooding in the low lying areas. When the river rises to the point that the levee flood gate is closed, the pump will start to remove the water on the land side of the levee. The City of Jacksonport is in



critical need for the pump station in order to control flooding and prevent drastic damage to the area. The project will benefit the entire populous of Jacksonport with 232 persons, of which 162 are LMI, resulting in a LMI of 69.8%.

### Location Description:

The levee in Jacksonport, Jackson County, Arkansas

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title:** 79400193 / Salem

**Grantee Activity Number:** 79400193

**Activity Title:** Salem

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

79400193

**Projected Start Date:**

02/22/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

**Activity Status:**

Completed

**Project Title:**

Salem

**Projected End Date:**

08/27/2015

**Completed Activity Actual End Date:**

08/27/2015

**Responsible Organization:**



Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$497,595.21
<b>Total Budget</b>	(\$6,454.79)	\$497,595.21
<b>Total Obligated</b>	(\$6,454.79)	\$497,595.21
<b>Total Funds Drawdown</b>	\$0.00	\$497,595.21
<b>Program Funds Drawdown</b>	\$0.00	\$497,595.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Salem	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of the rehabilitation of approximately one mile of the existing collection system as well as levees at the treatment plant. The City’s wastewater collection system is approximately 45 years old and has been upgraded several times, most recently in 1990. The system is subject to serious inflow and infiltration problems, especially during wet times of the year and storm events. The full extent of this problem was not identified until the storms of 2008 and the resulting sewer discharges,. The current situation has been deemed an Imminent Health/Welfare Threat to the City of Salem.

**Location Description:**

120 North Main Street, City of Salem, Fulton County, Arkansas.

**Activity Progress Narrative:**

Due to the storms of 2008, the City of Salem’s wastewater treatment plant experienced inflow and infiltration problems which caused sewer discharges and erosion. This CDBG project was considered an Urgent Need due to the nature of the problem. The levee’s erosion has been stabilized, existing sewer lines and manholes were removed and replaced, erosion control was put in place to mitigate any flooding hazards in the future from storms. Of the 1635 citizens of Salem, 814 of whom are considered LMI for a 49.78% rate) now have access to improved, resilient infrastructure. This project was completed on 8.27.2015. This activity was closed 8.25.2016. Unused funds in the amount of \$6,454.79 have been deobligated.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	244	570	1635	244/244	570/570	1635/1635	49.79

**Activity Locations**

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Project # / Title: 79400202 / Garland

**Grantee Activity Number:** 79400202

**Activity Title:** Garland

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

79400202

**Projected Start Date:**

04/26/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Garland

**Projected End Date:**

07/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Garland

**Overall**

	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$165,000.00
<b>Total Budget</b>	\$0.00	\$165,000.00
<b>Total Obligated</b>	\$0.00	\$165,000.00
<b>Total Funds Drawdown</b>	\$2,587.50	\$155,699.87
<b>Program Funds Drawdown</b>	\$2,587.50	\$153,041.13
<b>Program Income Drawdown</b>	\$0.00	\$2,658.74
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of the rehabilitation of the two water wells in the town of Garland. Well #1 has been out of service for many years. This project would return Well #1 to service. Well #2 has been reliable, but this project would add a generator and do electrical repairs to Well #2. Garland has a population of 352 residents, 64% of whom (225 persons) are considered LMI.



**Location Description:**

City of Garland, Miller County, Arkansas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: 79400213 / Cabot**

**Grantee Activity Number: 79400213**

**Activity Title: Cabot**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

79400213

**Projected Start Date:**

03/19/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Cabot

**Projected End Date:**

06/14/2016

**Completed Activity Actual End Date:**

06/14/2016

**Responsible Organization:**

Cabot



Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$810,784.38
<b>Total Budget</b>	(\$215.62)	\$810,784.38
<b>Total Obligated</b>	(\$215.62)	\$810,784.38
<b>Total Funds Drawdown</b>	\$3,050.00	\$810,784.38
<b>Program Funds Drawdown</b>	\$391.26	\$801,449.42
<b>Program Income Drawdown</b>	\$2,658.74	\$9,334.96
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Cabot	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The project consists of stabilizing the drainage system in the Diamond Creek area in the City of Cabot in order to control flooding and improve drainage. The City of Cabot is seeking relief from flooding conditions in the southern part of the city; the 2008 flooding events caused major erosion damage and subsequent siltation problems within the drainage system. The project included paving ditches throughout the length of the drains, removing sediment from existing storm water detention ponds, and constructing concrete headwalls on the existing drainage structure. The improvements outlined herein will provide adequate storm water drainage facilities to greatly reduce the flooding conditions. In order to prevent further erosion damage, it is necessary to provide erosion control measures throughout the drainage system. The erosion represents an imminent threat to existing infrastructure, residences and businesses in the vicinity of the drainage system.

### Location Description:

The City of Cabot, Lonoke County, Arkansas

### Activity Progress Narrative:

Due to the storms of 2008, the City of Cabot experienced drainage backups and erosion which caused flooding in the southern part of the city. CDBG funds were used to pave existing drainage ditches, remove sediment from stormwater detention ponds and construct concrete headwalls. This was considered an imminent threat to the health and safety of the residents. The 23,776 citizens of Cabot now have improved infrastructure which will mitigate the flooding hazard during future weather events. This project was completed on 6.14.2016. This activity was closed 9.6.2016. Unused funds in the amount of \$215.62 have been deobligated.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	2262	5277	23776	2262/2262	5277/5277	23776/23776	31.71

### Activity Locations

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title:** 79400218 / Fulton

**Grantee Activity Number:** 79400218

**Activity Title:** Fulton

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

79400218

**Projected Start Date:**

04/30/2012

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Fulton

**Projected End Date:**

05/08/2015

**Completed Activity Actual End Date:**

05/08/2015

**Responsible Organization:**

Fulton

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

N/A

**To Date**

\$206,186.05

**Total Budget**

(\$5,813.95)

\$206,186.05

**Total Obligated**

(\$5,813.95)

\$206,186.05

**Total Funds Drawdown**

\$0.00

\$206,186.05

**Program Funds Drawdown**

\$0.00

\$203,527.31

**Program Income Drawdown**

\$0.00

\$2,658.74

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Fulton

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project consists of removing degrading lead-based paint from the 50,000 gallon elevated water storage town in Fulton. The tank was last painted approximately 20 years ago. In addition to removing lead-based paint, the project will contain and dispose of blast materials and resurface the storage tank inside and out. The existing condition poses a serious and immediate threat to the health and welfare of Fulton.





## Location Description:

500 Brooks Street, City of Fulton, Hempstead County, Arkansas

## Activity Progress Narrative:

Due in part to the storms of 2008, the City of Fulton's old and damaged elevated water storage tank was in desperate need of repair. These CDBG funds were used to remove lead based paint, resurface the tank inside and out, repair the existing float system, replace safety climb equipment, replace the roof vent, repair the water valve leak, seal the hydrant leak and do welding repairs. The 201 citizens of the City of Fulton, 111 of which are considered LMI (55.2%), now have a safe, reliable water storage facility. This project was consider an Imminent Threat to public health and welfare. This project was completed on 5.8.2015. This activity was closed 8.24.2016. Unused funds in the amount of \$5,813.95 have been deobligated.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Project # / Title: 79400219 / Shannon Hills**

**Grantee Activity Number: 79400219**

**Activity Title: Shannon Hills**

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

79400219

**Projected Start Date:**

**Activity Status:**

Completed

**Project Title:**

Shannon Hills

**Projected End Date:**



04/17/2012

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

04/05/2016

**Completed Activity Actual End Date:**

04/05/2016

**Responsible Organization:**

Shannon Hills

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$548,871.21
<b>Total Budget</b>	(\$11,376.79)	\$548,871.21
<b>Total Obligated</b>	(\$11,376.79)	\$548,871.21
<b>Total Funds Drawdown</b>	\$0.00	\$548,871.21
<b>Program Funds Drawdown</b>	\$0.00	\$546,212.47
<b>Program Income Drawdown</b>	\$0.00	\$2,658.74
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Shannon Hills	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project consists of drainage improvements in the City of Shannon Hills. The improvements will involve constructing concrete lined drainage ditches, box culverts, and a storm water detention pond. The area is located on several streets east of Vimy Ridge Road near the Otter Creek Drainage Basin. Based on a door to door survey, 214 persons will benefit from the project with the 132 being LMI, thus having a LMI percentage of 62%.

**Location Description:**

Several streets east of Vimy Ridge Road near the Otter Creek Drainage Basin, Shannon Hills, Saline County, Arkansas.

**Activity Progress Narrative:**

Due to the storms of 2008, the City of Shannon Hills experienced flooding on several of the city's streets near the Otter Creek drainage basin. CDBG funds were used to construct concrete lined drainage ditches, box culverts and a storm water detention pond. The area is Joan Drive, Vine Street, and Clayton Drive. The drainage ditch was been Shannon Hills Drive and Vine Street. Of the 253 residents in this area, 157 are considered LMI for a 62.06%. The residents now have improved infrastructure which will mitigate flooding hazards from any future storm events. This project was completed 4.5.2016. This activity was closed 8.26.2016. Unused funds in the amount of \$11,376.79 have been deobligated.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title:** 79400226 / Foreman

**Grantee Activity Number:** 79400226

**Activity Title:** Foreman

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

79400226

**Projected Start Date:**

05/23/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Foreman

**Projected End Date:**

10/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Foreman

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

**To Date**

**Total Budget**

N/A

\$1,319,900.00

**Total Obligated**

\$0.00

\$1,319,900.00

**Total Funds Drawdown**

\$0.00

\$1,270,434.35

**Program Funds Drawdown**

\$3,344.00

\$1,265,116.87

**Program Income Drawdown**

\$3,344.00

\$1,265,116.87

\$0.00

\$5,317.48

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

### Activity Description:



The project consists of a rehabilitation of the public water distribution system for the low-income community of Foreman by replacing ageing water distribution lines of varying materials which have been in place for more than 60 years. The project involves aging, failing infrastructure and involves a public health threat. The distribution lines are inadequate, old and in ill repair. Most of the lines, which extend over 21 miles, were in service in 1960. Constant maintenance is required to repair leaks and breaks in the water lines. The sustained rains and flood events in 2008 contributed to line breakage. The City of Foreman is in critical need for extensive improvements to its distribution infrastructure in order to restore a safe, reliable supply of water to residents. Water infrastructure with sufficient capacity and in good repair is essential to industrial growth. The project will benefit 1,011 residents, of which 545 are LMI, resulting in a LMI of 53.9%.

**Location Description:**

21 miles of water line in Foreman, Little River County, Arkansas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: 79400240 / Springdale**

**Grantee Activity Number: 79400240**  
**Activity Title: Springdale**

**Activity Category:**  
 Econ. development or recovery activity that creates/retains

**Project Number:**  
 79400240

**Activity Status:**  
 Under Way

**Project Title:**  
 Springdale



**Projected Start Date:**

07/12/2013

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Projected End Date:**

01/30/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Springdale

Overall	Jul 1 thru Sep 30, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$389,000.00
<b>Total Budget</b>	\$0.00	\$389,000.00
<b>Total Obligated</b>	\$0.00	\$389,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$385,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$385,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$5,317.48	\$69,536.60
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Loan to Industry.

**Location Description:**

683 Bain Street, Springdale, Arkansas 72764-6014

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.



## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: CDBG ADMIN / CDBG-Admin (ADFA)**

**Grantee Activity Number: CDBG 1**

**Activity Title: CDBG - Admin (ADFA)**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

CDBG ADMIN

**Project Title:**

CDBG-Admin (ADFA)

**Projected Start Date:**

03/13/2009

**Projected End Date:**

12/31/2013

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

ADFA

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2016**

**To Date**

N/A

\$152,033.74

**Total Budget**

\$0.00

\$152,033.74

**Total Obligated**

\$10,000.00

\$152,033.74

**Total Funds Drawdown**

\$0.00

\$142,033.74

**Program Funds Drawdown**

\$0.00

\$142,033.74

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration

**Location Description:**



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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